



RPA PROJECT MANAGEMENT

Project Status Report

Department of Education

Alvin C. York Institute

Project: Bleacher & Pressbox Replacement Alvin C. York Institute Jamestown, TN 168/001-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$470,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$414,400.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 11/8/10: Project Substantially Complete 10/14/10. Punchlist at Press Box complete and at Bleacher developed.
1/6/11: Final Inspection date 12/17/10.
9/27/11: Warranty Inspection set for October 2011.
10/19/11: Warranty Inspection set for 10/28/11.

Issues: G Bleacher manufacturer having financial problems. GC terminated their contract.
9/10/10: Contract with new fabricator.
10/11/10: Change order to add handrail, parging of concrete and possibly add days.
11/10/10: Complete 10/28/10.
2/11/11: Closeouts in progress. Sent to Accu-Image.
3/18/11: Closeouts complete. Awaiting Year-end Warranty Inspection.

Project: CTE Building Upgrades Alvin C. York Institute Jamestown, TN 168/001-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$210,000.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$172,356.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 10/18/10: Designer Contract executed 10/13/10.
11/8/10: Kick-off meeting and Notice to Proceed held 10/28/10.
2/11/11: Additional Service processed for As-Builts related to Project Scope. Expect As-Builts on 3/17/11.
4/15/11: Meet regarding Schematic 5/5/11.
5/12/11: Meet regarding Schematic 5/20/11.
6/23/11: Project in Construction Document Phase.
7/20/11: Anticipate 100% Construction Document Phase meeting 8/31/11 at the site.
8/22/11: No change.
9/23/11: Awaiting completion of Construction Document Phase; extended time due to request to 10/28/11.
10/19/11: No change.

Issues: G

Project: Campus Paving Repairs Alvin C. York Institute Jamestown, TN 168/001-01-2011		Project Work Type: Repair	Delivery Method: Design / Bid / Build	Project Budget: \$1,130,000.00
		Current Work Phase: Schematic Design	Req'd Work Ph Compl:	MACC Budget: \$998,742.00
Project Manager: Finney, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 6/23/11: Project to return to Pre-Agenda 6/29/11. Designer Selection Summary completed.
7/20/11: Anticipate Designer Selection at 7/25/11 Executive Subcommittee.
8/19/11: Barge Cauthen & Associates selected. Contract preparation in progress.
9/13/11: Designer Contract executed 9/9/11.
9/23/11: Anticipated kick-off meeting 10/4/11 at York Institute.
10/19/11: NTP to verify program 10/4/11.

Issues: G

Project: Accessibility Upgrades Alvin C. York Institute Jamestown, TN 168/001-02-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,684,868.17
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$1,474,000.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer:	Contractor: Kent Carvell Construction Co.	

Project Health:

Budget: G

Schedule: G 9/9/11: Project is 88% complete and on schedule to be completed by January 2012.

Issues: G

Andrew Johnson Building

Project: 5th and 7th Floors, Hard wall Buildouts Andrew Johnson Building Nashville, TN 529/078-008		Project Work Type: Renovation	Delivery Method: Job Order Contract	Project Budget:
		Current Work Phase: Awaiting Funding Approval	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 3/15/11: Project delayed until new JOC contract in place June 2011.
8/15/11: Drawings are being completed by Penny DiPiazza.
8/22/11: Pricing revisions are being reviewed.
8/25/11: Awaiting funding approval by John Carr.

Issues: G

Project: Hardwall Buildout/5th Floor-Achievement Scho Andrew Johnson Building Nashville, TN 529/078-009		Project Work Type: New Construction	Delivery Method: Job Order Contract	Project Budget:
		Current Work Phase: In Construction	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin:	Designer:	Contractor:	

Project Health:
Budget: G
Schedule: G 8/11/11: Awaiting approval from John Carr.
 8/19/11: Notice to Proceed issued, Required Substantial Completion 9/03/11.
Issues: G

Camp Clements Campus

Project: Code Upgrades Phase 1A Camp Clements Campus Doyle, TN 162/003-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$950,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$725,670.00
Project Manager: Finney, B.	Construction Admin:	Designer:	Contractor:	

Project Health:
Budget: G
Schedule: G 8/19/11: Pre-Agenda 8/24/11 for SBC scheduled for 9/8/11.
 9/23/11: Awaiting Designer Selection.
 10/19/11: Design Selection made; awaiting executed Designer Contract.
Issues: G

East Tennessee School for the Deaf

Project: Storm Damage Repairs East Tennessee School for the Deaf Knoxville, TN 168/007-003		Project Work Type: Emergency Response	Delivery Method: Job Order Contract	Project Budget:
		Current Work Phase: In Design	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:
Budget: G Funded by SBC project #168/007-01-2011.
Schedule: G Job Order Contract to perform a portion of the most critical work.
 7/14/11: Project approved by SBC, awaiting Designer Selection.
 8/22/11: Designer selected 7/25/11, Upland Design Group, Inc.; contract in process.
Issues: G

Project: Old Gym Update East Tennessee School for the Deaf Knoxville, TN 168/007-01-2003		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$4,812,105.00
		Current Work Phase: Construction Closed Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$4,257,000.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 10/14/10: Expect Year-end Warranty April 2011.
2/11/11: Designer being reminded to provide closeout documents ASAP.
3/17/11: Designer is in process of completing closeout documents.
5/12/11: Awaiting closeout documents.

Issues: G 6/23/11: Discuss with Designer hold-up for closeouts.
7/20/11: Second e-mail to Designer regarding closeouts 7/19/11.
8/19/11: Third e-mail to Designer regarding closeouts 8/16/11. Awaiting resolution of gym floor expansion problem.
9/23/11: Awaiting closeouts; Designer tasked to resolve floor expansion problem.
10/19/11: In progress.

Project: Fire Code Upgrade-ADA/Life Safety East Tennessee School for the Deaf Knoxville, TN 168/007-01-2005		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,150,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$2,860,000.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 2/11/11: Designer Contract Amendment in process.

Issues: G 10/11/10: Cancel existing project; bring new revised project.
11/10/10: Funding added from Phase IV line item anticipated at December 2010 SBC.
3/17/11: Contract in signature process.
5/12/11: Contract fully executed. Awaiting Designer's completion of closeout documents from previous work.
6/23/11: No change.
7/25/11: Kick-off meeting set for 8/30/11.
8/19/11: No change.
9/23/11: Kick-off completed; Designer reviewing Program.

Project: Infrastructure Study East Tennessee School for the Deaf Knoxville, TN 168/007-01-2008		Project Work Type: Study	Delivery Method: Request for Proposal	Project Budget: \$250,000.00
		Current Work Phase: In Progress	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Finney, B.	Construction Admin: n/a	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 5/12/11: Designer completing drawings for RFP process.
6/23/11: Designer submitted drawings for review.
7/20/11: Drawings reviewed and returned. RFP to seek contractors to carry out infrastructure work.
8/19/11: Designer preparing RFP's for Contractor to provide Task Two.
9/23/11: Designer awaiting reply from RFP.

Project: Storm Damage Repairs East Tennessee School for the Deaf Knoxville, TN 168/007-01-2011		Project Work Type: Repair	Delivery Method: Design / Bid / Build	Project Budget: \$1,000,000.00
		Current Work Phase: Design Development	Req'd Work Ph Compl:	MACC Budget: \$880,000.00
Project Manager: Finney, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 8/22/11: Contract with Designer in signatory process. Upland Design Group., Inc. selected 7/25/11.
9/19/11: Designer Contract executed 9/18/11.
9/23/11: NTP given 9/22/11.
10/19/11: Designer and User are prioritizing work and setting work to be accomplished by JOC based on insurance requirements.

Issues: G

Project: Pocket Boiler Replc East Tennessee School for the Deaf Knoxville, TN 168/007-02-2005		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,115,000.00
		Current Work Phase: Construction Closed Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$1,017,500.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 6/6/11: Outstanding issues with warranty related components have delayed closing out the warranty.
7/11/11: Majority of warranty items repaired. Grass growth at site work remain a concern.

Issues: G 5/12/11: Awaiting closeout documents.
6/23/11: E-mail Designer regarding closeout status.
7/20/11: Second e-mail to Designer regarding closeouts.
8/19/11: Third e-mail to Designer regarding closeouts 8/16/11. Designer awaiting paperwork.
9/23/11: Designer in progress with closeouts.
10/19/11: Closeouts received; awaiting review.

Project: Codes Compliance Phase 3 East Tennessee School for the Deaf Knoxville, TN 168/007-02-2007		Project Work Type: Renovation	Delivery Method: Best Value Method	Project Budget: \$1,600,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$1,443,200.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer:	Contractor: Merit Construction, Inc.	

Project Health:

Budget: G

Schedule: G 9/9/11: Project is Substantially Complete.

Issues: G 9/9/11: Design review of pre-existing structural cracks in stairwells at building 421. Review of programmatic request to replace carpet in building 420.

Project: Cottage E Demolition East Tennessee School for the Deaf Knoxville, TN 168/007-02-2011		Project Work Type: Demolition	Delivery Method: Design / Bid / Build	Project Budget: \$250,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$215,000.00
Project Manager: Finney, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 8/19/11: Anticipate Pre-Agenda in September 2011 for October 2011 SBC.
9/23/11: Advertisement deadline 9/22/11; anticipate Designer Selection review complete by 10/7/11.

Issues: G

Project: Maint. Access Road East Tennessee School for the Deaf Knoxville, TN 168/007-03-2007		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$3,000,000.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$2,693,250.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 10/11/10: CDP final review November 2010.
11/8/10: Expect project to go to Bid by 2/15/11 due to asphalt plant closure during cold weather.
2/11/11: Anticipate adding funding for SWPPP Master Plan Basin 5 inclusion.
3/17/11: Amend Contract to add SWPPP to project. Send to Designer by 3/25/11.
4/15/11: Amend Contract to add Supplement. Send to Designer 5/5/11.
5/12/11: Contract in signature process.
7/20/11: Kickoff meeting set for 8/30/11 for storm water site work and review of project with Designer.
8/19/11: No change.
9/23/11: Notice to Proceed 8/30/11. Designer working on SWPPP design.
10/19/11: Expect SWPPP Design Development Phase week of 11/4/11.

Issues: G

Project: Fire Alarm Sys Replace East Tennessee School for the Deaf Knoxville, TN 168/007-04-2004		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$355,000.00
		Current Work Phase: Construction Closed Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$275,000.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 2/3/11: Warranty Inspection 11/15/10.

Issues: R 3/10/11: Designer is unresponsive regarding completion of closeout documents.
4/7/11: Requested documents via e-mail.
6/23/11: Asked Designer to discuss issues holding up closeout completion.
7/20/11: No change; second e-mail to Designer of Record.
8/22/11: No change; third e-mail to Designer regarding closeout documents.
9/23/11: No change.

Project: Cottage HVAC Replacement East Tennessee School for the Deaf Knoxville, TN 168/007-04-2005		Project Work Type: Renovation	Delivery Method:	Project Budget: \$220,000.00
		Current Work Phase: Construction Closed Awaiting Final Invoice	Req'd Work Ph Compl:	MACC Budget: \$197,000.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: R 3/10/11: Designer is unresponsive regarding completion of closeout documents.
4/7/11: Requested documents via e-mail.
6/23/11: Ask Designer for discussion of issues holding up closeouts.
7/20/11: Designer resent documents to Accu-Image 7/13/11. Anticipate closeouts 8/25/11.
8/19/11: Closeouts received 8/15/11 and in review queue for completeness.
9/23/11: Closeouts complete.

Project: Infrastructure Upgrades East Tennessee School for the Deaf Knoxville, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$5,870,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Finney, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 8/19/11: Project dependent on outcomes from SBC project 168/007-01-2008.

Issues: G

Tennessee School for the Blind

Project: Generator Installation Tennessee School for the Blind Nashville, TN 168/005-009		Project Work Type: Renovation	Delivery Method: Job Order Contract	Project Budget:
		Current Work Phase: Final Pricing	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: Patteson, G.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 6/24/11: Awaiting specs on generator before pricing can be completed.
8/15/11: Still awaiting generator specs.
8/29/11: Pricing is underway, but Contractor still has design questions.

Issues: G Agency will procure generator through General Services purchasing, per Deborah Davis.

Project: Gym Renovations-Phase 2 Tennessee School for the Blind Nashville, TN 168/005-01-2005-02		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,072,072.76
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$835,850.00
Project Manager: Law, V.	Construction Admin: Patteson, G.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 1/26/11: Substantially Complete 3/16/10. Punch List items completed.
2/10/11: Warranty Inspection scheduled for March 2011.
2/11/11: Still waiting for Designer closeouts.
5/12/11: Warranty Inspection done. Contractor to fix items on punchlist.
6/24/11: Still waiting on Designer closeouts.
7/22/11: Received Designer closeouts. Awaiting review for completed documents.

Issues: G 9/26/11: Ceramic tile issue. Mail sent to Moody Nolan for resolution.

Project: Roof Replacement-Bldgs 1-A & 1-B Tennessee School for the Blind Nashville, TN 168/005-01-2009		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$1,150,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$1,030,000.00
Project Manager: Law, V.	Construction Admin: Fields, J.	Designer:	Contractor: Don Kennedy Roofing Co., In	

Project Health:

Budget: G

Schedule: G 9/12/11: Construction NTP date has been established at 8/16/11. Required S/C date is 12/13/11.

Issues: G 9/10/10: Awaiting final Design Development drawings.
10/11/10: Code required changes; 50% complete.

Project: Emergency Notification System Tennessee School for the Blind Nashville, TN 168/005-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$200,000.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$111,315.00
Project Manager: Finney, B.	Construction Admin: Patteson, G.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 11/10/10: Schedule Kick-off meeting with Designer 11/16/10.
2/11/11: Designer confirmed program complete. Provided scope statement and has confirmed receiving "As-Builts". NTP to Schematic-DDP 2/15/11.
5/12/11: Designer met with code officials and confirmed project to not include correction to existing wiring.
6/23/11: Project in Construction Document Phase.
7/20/11: Designer completing Construction Document Phase.
8/19/11: Designer reviewed Construction Document Phase with User Group and is completing minor corrections. Expect by week of 8/26/11.
9/23/11: Review of Construction Document Phase in progress. Anticipate completion end of week 9/28/11.
10/19/11: Anticipate review of Construction Document Phase by 10/28/11.

Issues: G

Project: Building 11 Upgrades Tennessee School for the Blind Nashville, TN 168/005-02-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,450,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$1,300,000.00
Project Manager: Law, V.	Construction Admin: Patteson, G.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 11/8/10: Construction Contract executed 9/24/10.
11/10/10: Construction NTP date 11/1/10.
6/16/11: Substantial Completion date was 5/23/11.
7/22/11: Final Inspection was 6/28/11,
9/26/11: Warranty Inspection May 2012.
10/21/11: Received Designer closeouts.

Issues: G

Project: Resurface Parking Areas Tennessee School for the Blind Nashville, TN 168/005-02-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$300,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$260,233.00
Project Manager: Finney, B.	Construction Admin: Patteson, G.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 11/18/10: SBC approved project 11/10/10.
2/11/11: Kick-off meeting held 2/9/11. NTP for Barge Cauthen & Associates 2/10/11.
3/17/11: Schematic Design review on TSB Campus 3/23/11.
4/15/11: Designer of Record has confirmed scope of work and alternates.
5/12/11: Notice to Proceed to Design Development Phase.
6/23/11: Design Development Phase approved. Notice to Proceed to Construction Document Phase.
7/20/11: Construction Document Phase in progress.
8/19/11: Bidding Phase in progress; Bids expected Thursday, 9/8/11.
9/23/11: Construction Contract in signature process.
10/6/11: Construction Contract executed 9/30/11.
10/19/11: NTP set for 10/24/11.

Issues: G

Project: Guest Cottage Replacement Tennessee School for the Blind Nashville, TN 168/005-03-2008		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$460,000.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$417,042.00
Project Manager: Finney, B.	Construction Admin: Patteson, G.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

2/11/11: DOR will submit Design Development Phase by 2/18/11.
3/17/11: Designer of Record to submit Design Development Phase by 3/21/11.
4/15/11: Awaiting Designer of Record to advise when a meeting can be held on campus to discuss Design Development documents.
5/12/11: Met with Designer and Users. Designer and User determining how to get the project under MACC.
6/23/11: Project in Construction Document Phase.
7/20/11: Construction Document Phase in progress.
8/19/11: Expect 50% CDP 9/2/11; expect 100% 10/7/11.
9/23/11: Anticipate Construction Document review complete by end of week 10/7/11.
10/19/11: Anticipate Construction Document Phase review by end of week 10/28/11.

Issues: G

West Tennessee School for the Deaf

Project: Security & Access Updates West Tennessee School for the Deaf Jackson, TN 168/009-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$540,000.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$441,540.00
Project Manager: Finney, B.	Construction Admin: Loggins, B.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: Y

11/10/10: Scheduled Kick-off meeting 12/1/10.
2/11/11: Designer of Record name change contract being revised and signature in process.
3/17/11: Designer of Record confirming program and scope and meeting with City of Jackson authorities regarding berm and second entrance possibility.
4/15/11: Designer has confirmed scope of work and alternates and a time extension of 90 days due to clarification of scoping statement and meeting with City of Jackson to clarify possibility of second exit.
5/12/11: Expect Design Development Phase review by 5/31/11.
6/23/11: Design Development Phase approved. Notice to Proceed to Construction Document Phase.
7/20/11: Construction Document Phase in progress, nearing completion. Fire Marshal review in progress.
8/19/11: Expect completion of CDP by 9/23/11. City of Jackson requires additional trees on site when trees are removed. Designer in process of preparing these additions.
9/23/11: Designer working with City of Jackson Code officials to review bus turn around area.
10/19/11: Expect Construction Document Phase review by 11/18/11.

Issues: G